

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office I
Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan
INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2023

| Code (PAP) | Procurement Program/Project | PMO/ User | End- User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|------------------------|--------------|---|-----------------------------------|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|---|
| | | | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I. REGIONAL OFFICE PROCUREMENT | | | | | | | | | | | | | | |
| 100000100001000 / 310100100001000 / 310100100002000 / 310200100002000 | OTHER SUPPLIES AND MATERIAL EXPENSES | LRD/REGULATION | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 170,810.00 | 170,810.00 | - | Bed Clothes, Linen,Towels, Curtain and Curtain Rods Electrical Equipment, Component and Supplies Stamping Machine, Rubber Stamps and other related supplies Digital voice recorder Headset, USB, with noise cancelling mic PAPER, PRC STATIONERY, 8.5"x13" PAPER, PRC STATIONERY, A4 Business Printer (1-Rosales, 1-Calasiao, 1-Ilocos) Dual-way Counter Intercom Headset Water Dispenser Medicine Kits for Exam (Paracetamol, Dolphenal, Mefenamic Acid, Loperamide, Betadine, Cotton, Band-Aid, White Flower, Sanitary Napkin, etc) Web Camera WRAPPING PAPER, kraft, 48' x 36' x 150lbs, 240 sheets per bundle |
| 100000100001000 / 310100100001000 / 310100100002000 / 310200100002000 | OTHER SUPPLIES EXPENSES | FAD | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 53,000.00 | 53,000.00 | - | EXTERNAL HARD DRIVE, 1 TB HHD 1tb HHD docking station usb 3.0 Monitor 21.5 inch RJ45 connector SSD 500gb |
| 100000100001000 / 310100100001000 / 310100100002000 / 310200100002000 | OFFICE SUPPLIES EXPENSES | FAD/LRD/ REGULATION | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 4,149,455.34 | 4,149,455.34 | - | 3 in 1 colored printer -heavy duty; 3 in 1 colored printer; 3 in 1 colored printer, heavy duty;Black Ink for Duplo Machine;Black Ink for Duplo Machine;CASHBOOK;Citizens' Charter and Handbook;Cloth cover for Duplo Machine;Clutch Spring;Clutch Spring (T-Roll);Cookware for Induction Cooker ;Correctable Film Ribbon (Compatibility : AX200 / AX210);CORRUGATED BOX;CUSTOMIZED PERRC BOX;CUSTOMIZED PERRC BOX;Digital Weighing Scale;Digital Weighing Scale;DRAWER LATERAL FILLING CABINET;Drum Kit, Brother DR3455;Drum Kit, Brother DR3455;Drum Kit, Brother DR3455;Drum Kit, Brother DR3455;Drum Unit Screen;Dry Lift-Off tape (Compatibility : AX200 / AX210);Dual way counter intercom;EPSON CATRIDGE (EPSON LX- 310);EXTERNAL HARD DRIVE, 1TB;EXTERNAL HARD DRIVE, 1TB;EXTERNAL HD, 1 TB;Fire Extinguisher, Dry Chemicals;Fire Extinguisher, HCFC;Fire Extinguisher,refill;FLASH DRIVE, 16gb;FLASHDRIVE, 16GB capacity;Floor Foot Doormat;GLOVES;GLOVES;Glue, all purpose;Glue, all purpose,1000ml;Index Tab,self adhesive, transparent;INK CARTRIDGE HP LASER JET M607-BLACK ;Ink for Brother Cyan;Ink for Epson L5190 Black;Ink for Epson L5190 Cyan;Ink for Epson L5190 Magenta;Ink for Epson L5190 Yellow;Ink for Brother Magenta;Ink for Brother Yellow;Ink for Brother Black;Ink for Epson L5190 Black;Ink for Epson L5190 Black;Ink for Epson L5190 Cyan ;Ink for Epson L5190 Cyan;Ink for Epson L5190 Magenta;Ink for Epson L5190 Magenta;Ink for Epson L5190 Yellow;Ink for Epson L5190 Yellow;INK, FOR SELF-INKING STAMP;INK, FOR SELF-INKING STAMP;INSECTICIDE, aerosol type;LIQUID HAND SOAP, bottle;LIQUID HAND SOAP, gallon;LIQUID HAND SOAP, gallon;Loose Leaf Cover, Legal;Magic Mop;MARKER, permanent, bullet type, black;MARKER, permanent, bullet type, blue;Medical Supplies ;Microphone;MULTIPURPOSE CLEANER;Muriatic Acid;N95 MASK;N95 MASK;Open Type Steel Shelves;PAPER, PRC STATIONERY, 8.5"x13";PAPER, PRC STATIONERY, 8.5"x13";PAPER, PRC STATIONERY,8.5"x13";PAPER, PRC STATIONERY, 8.5"x13";PAPER, PRC STATIONERY, A4; PAPER, PRC STATIONERY, A4;PAPER, PRC STATIONERY, A4;PAPER, Stationery, A4;PAPER, Stationery, Legal;PERSONAL PROTECTIVE EQUIPMENT;Pinion Gear; |

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| | | | | | | | | | | | | | | PRC Dry Seal;Puncher, paper, heavy duty;Push Pin;RAGS, all cotton;RECORD BOOK, 300 pages, size: 214mm x 278mm min;RUBBER BAND, 70mm min lay flat length (#18);RUBBER BAND, 70mm min lay flat length (#18);Rubber Band, super strong all purpose;Rubber Roller;SEALING TAPE, PRC, 3";Separator Base Unit;SIGN PEN, BLACK, .5mm;SIGN PEN, blue;SIGN PEN, blue (1mm);SIGN PEN, blue, 0.5mm;SIGN PEN, blue, 1.00mm;SIGN PEN, BLUE, 1mm;SIGN PEN, BLUE, 1mm;SIGN PEN, BLUE,.5mm;SIGN PEN, red;Signal Lever;STAMP PAD, FELT, bed dimension: 60mm x 100mm min;STEEL CABINET- LATERAL;Stencil Roll for Duplo Machine;Stencil Roll for Duplo Machine;SURGICAL MASK, 3 ply;SURGICAL MASK, 3 ply;Tape Dispenser, table top;Tape Dispenser, table top;Toner Brother, TN3448;TONER CART, TN 3448;TONER CART, TN 3448;TONER CART, TN 3448;Toner Cartridge HP LASERJET TONER CF360A (BLACK);Toner Cartridge HP LASERJET TONER CF361A (CYAN);Toner Cartridge HP LASERJET TONER CF362A (YELLOW);Toner Cartridge HP LASERJET TONER CF363A (MAGENTA);Toner Cartridge HP LaserJET W1107A;Toner CartridgeHP LaserJET CF 287A, black;Toner CartridgeHP LaserJET CF 287A, cyan;Toner CartridgeHP LaserJET CF 287A, magenta;Toner CartridgeHP LaserJET CF 287A, yellow;Toner CartridgeHP LaserJET CF 55A, black;TONER for Epson L5190 Black;TONER for Epson L5190 Cyan;TONER for Epson L5190 Magenta;TONER for Epson L5190 Yellow;TONER for Epson M200 Black;Toner, Ink EPSON, black (L3110/L5190);Trash Bag small 26x32;Trash Bin, plastic;TRASHBAG;Trodar Ink, blue;Uninterruptible Power Supply (UPS);Uninterruptible Power Supply-Heavy Duty;Wires;WRAPPING PAPER, kraft, 50 sheets per pack |
| REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | |
| 10000000000000 | Repair and Maintenance - Machinery Repairs Furniture and Fixtures | FAD | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 170,000.00 | 170,000.00 | - | Regular maintenance of air conditioning units in the Regional Office |
| 10000000000000 | Repair and Maintenance - Motor Vehicle | FAD | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 56,000.00 | 56,000.00 | - | For regular maintenance and check ups |
| COMMUNICATION EXPENSES | | | | | | | | | | | | | | |
| 10000000000000 | Postage and Courier Services | FAD | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 490,000.00 | 490,000.00 | - | Regular transmittal of official documents |
| 100000100001000 / 310100100001000 / 310100100002000 / 310200100002000 | Mobile Expense | FAD | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 60,000 | 60,000.00 | | Load Allowance for official mobile phones |
| OTHER GENERAL SERVICES AND OTHER EXPENSES | | | | | | | | | | | | | | |
| 100000100001000 / 310100100001000 / 310100100002000 / 310200100002000 | Other General Services | FAD/LRD/ REGULATION | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 826,000.00 | 826,000.00 | - | Air Purifier with UV Light Air Purifier with UV Light Annual Tree Plating (Every Founding Anniversary of PRC) (Meals) For RT-PCR Testing Rental of Service Vehicles to be used during Licensure Examinations Uninterruptible Power Supply (UPS) Water Dispenser Bottom Load 305M D-Link UTP Cable Cat6 305m 1000FT Ethernet Cable Cat6 25AWG DESKTOP FOR BASIC USERS DiskStation DS220+ 2-Bay 2GB DDR4 NAS Enclosure HHD 1tb Printer ink tank RJ45 crimping tool |
| 10000000000000 | Other General Services - Job Order | FAD | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 377,000.00 | 377,000.00 | - | For hiring of LSERV managed personnel (c/o Central Office) |

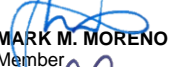
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| 10000000000000 | Furniture and Fixtures | FAD | | NO | NP-53.9 - Small Value Procurement | Within 2023 | Within 2023 | Within 2023 | Within 2023 | GoP | 36,000.00 | 36,000.00 | - | Dining Table, wood Podium, wood |
| GRAND TOTAL | | | | | | | | | | | 6,388,265.34 | 6,388,265.34 | - | |

Prepared by:


JOHN ADRIAN J. MALAGOTNOT
RBAC Secretary


BRYAN S. DE GUZMAN
Member


MARK M. MORENO
Member


RUSSEL N. JUCOTAN
Member

Certified Funds Avaialble / Certified Appropriate Funds Available


JENNIFER M. ULLIBAC /
Accountant


MAYNATALIE L. ALLIDEM
Budget Officer

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE


MAYNATALIE L. ALLIDEM
Provisional Member


SHIELA M. BORJA
Provisional Member

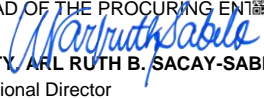

LEONARDO P. JIMENEZ, PhD
Member


MARIE GRACE P. NAVA
Member


BABYLINDA O. REYES
Vice Chairperson


Atty. MARIE FRANCES DENISE D. CALDE
Chairperson

Approved by:


HEAD OF THE PROCURING ENTITY
ATTY. ARL RUTH B. SACAY-SABELO
Regional Director